

2006  
WYOMING  
STATE GOVERNMENT  
ANNUAL  
REPORT







# Wyoming State Government Annual Report 2006

*Cover design by Tina Lackey. Report compiled by Susan Vittitow*

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# Wyoming State Government 2006 Annual Report

## Table of Contents

### Front Matter

Letter from Governor Dave Freudenthal .....	1.1
Requirements of Statute .....	2.1

### Elected Officials

Governor .....	3.1
Secretary of State .....	3.3
State Auditor .....	3.6
State Treasurer .....	3.8
Education, Department of .....	3.14

### Cabinet Level Agencies

Administration and Information, Department of .....	3.17
Agriculture, Department of .....	3.34
Attorney General, Office of .....	3.43
Audit, Department of .....	3.63
Chief Information Officer, Office of .....	3.68
Corrections, Department of .....	3.76
Employment, Department of .....	3.85
Engineer, State .....	3.95
Environmental Quality, Department of .....	3.108
Family Services, Department of .....	3.116
Game and Fish Department .....	3.123
Health, Department of .....	3.133
Revenue, Department of .....	3.146
State Parks and Cultural Resources, Department of .....	3.157
Transportation, Department of .....	3.165
Workforce Services, Department of .....	3.177

### Separate Operating Agencies

Administrative Hearings, Office of .....	3.186
Business Council .....	3.191
Community College Commission .....	3.208
Enhanced Oil Recovery Commission .....	3.216
Environmental Quality Council .....	3.221
Equalization, Board of .....	3.226
Fire Prevention and Electrical Safety, Department of .....	3.230
Geological Survey .....	3.240
Insurance Department .....	3.246
Livestock Board .....	3.255

Military Department .....	3.261
Oil and Gas Commission .....	3.265
Public Defender .....	3.269
Public Service Commission .....	3.274
Retirement System .....	3.280
State Lands and Investments, Office of .....	3.284
University of Wyoming .....	3.298
Water Development Commission .....	3.308

## **Boards and Commissions**

Barber Examiners, Board of .....	3.311
Engineers and Land Surveyors, Board of Professional Registration .....	3.313
Medicine, Board of .....	3.314
Miners' Hospital Board .....	3.317
Nursing Home Administrators, Board of .....	3.322
Occupational Therapy, Board of .....	3.324
Outfitters and Professional Guides, Board of .....	3.326
Pari-Mutuel Commission .....	3.329
Parole, Board of .....	3.331
Pipeline Authority .....	3.338
School Facilities Commission .....	3.339
Teaching Standards Board, Professional .....	3.343
Water Well Drilling and Pump Installation Contractors, Board of Examining .....	3.345

## Office of the Governor

### Message from the Governor...

This edition of the Wyoming State Government Annual Report summarizes the work of Wyoming agencies in setting goals, measuring performance and fulfilling their missions.

This report is prepared to comply with Wyoming Statute 9-2-1014 and is submitted to the Legislature and Legislative Service Office, State Auditor, Department of Audit, and the Budget Division in Administration and Information for their review.

All residents of the state have access to this publication through their library or State Library's website: [will.state.wy.us/slpub/index.html](http://will.state.wy.us/slpub/index.html). Individuals may comment on this publication by contacting:

Wyoming Department of Administration and Information  
State Library Division, Publications Office

516 S. Greeley Hwy.  
Cheyenne WY 82002

Best regards,



Dave Freudenthal  
Governor



## **Requirements of Statute**

### **W.S. 9-2-1014 Report required with budget request; format and contents of report; compilation of compendium of agency reports; distribution of copies.**

(a) An agency's budget request to the department shall be accompanied by a written, comprehensive report of the programs, objectives, activities and condition covering the previous fiscal period. The report shall be in a format developed by the department, in conjunction with the agency and the legislative service office. Notice of the formal requirements shall be forwarded to each agency no later than July 15 of each year. The report shall detail the fiscal affairs of the reporting agency including receipts and expenditures and make recommendations for improving the agency's programs. The report shall include an annual performance report which provides a means of evaluation of the outcomes included in an agency strategic plan required by W.S. 28-1-115 and 28-1-116.

(b) Upon the receipt of all agency reports, the department shall compile and index the information into a single compendium that will facilitate its use by the governor and the legislature. When preparing the compendium the department of administration and information shall in no manner alter or amend the information received from an agency without the agency's written direction. The report of any agency to the department is available pursuant to the Public Records Act.

(c) The compendium and the state budget document shall be submitted to the governor and to each legislator. Copies of the compendium shall be furnished to the budget division and the state library division within the department, the state auditor, the department of audit and the legislative service office.

### **28-1-115. Submission of state agency plans to legislature; contents; purposes.**

(c) Each agency shall submit by December 1 of each year an annual performance report to the governor with copies to the legislative service office to provide a basis for evaluation of attainment of agency goals and objectives in the agency's plan developed under subsection (a) of this section. The report shall be included as part of the annual report required by W.S. 9-2-1014(a).

### **28-1-116. Continuous planning; performance budgeting.**

(a) On or before July 1, 1995, and by March 31 of each odd-numbered year thereafter, the governor, in consultation with the management council, shall define state goals and objectives in the following areas:

- (i) Education;
- (ii) Regulatory and economic development;
- (iii) Natural resources;

*Requirements of Statute*

- (iv) Health;
- (v) Human services;
- (vi) Transportation;
- (vii) Public safety and corrections;
- (viii) General government.

(b) As part of the process of consultation with the governor under subsection (a) of this section, the management council shall establish a procedure so that all members of the legislature have an opportunity to review and provide comments to the governor regarding draft goals and objectives submitted to the council. The final goals and objectives defined by the governor as required in subsection (a) of this section shall be distributed to all members of the legislature.

(c) On or before September 1 of each odd numbered year, each agency, as defined under W.S.

**28-1-115(f), following an opportunity for public review, shall submit to and have approved by the governor a plan as described by W.S. 28-1-115(a)(ii).**

(d) Repealed By Laws 1997, ch. 178, § 2.

(e) When the governor submits the state budget or a supplemental budget as required under W.S. 9-2-1013, he shall also distribute agency plans required under subsection (c) of this section. The budget for each agency shall be performance and program based and shall reflect the goals and objectives specified in the agency's plan.

(f) All dates established in this section or in W.S. 28-1-115 may be extended by the governor.