

Department of Transportation

Mission and philosophy

To enhance the economic well being and quality of life in Wyoming by working with public and private partners to produce a safe and efficient transportation system.

Results of Outcomes

The following outcome measurements were taken to ensure progress toward achieving the related Wyoming Department of Transportation (WYDOT) goals and objectives.

Goal 1: Improve the existing transportation system.

Objective 1.1: Plan, program, design and construct improvements to the state highway system effectively using improvement funds available.

- ◆ The percentage of the highway system rated above tolerable was 95.9 percent and 44.2 percent of it met current design standards.
- ◆ Ten new on-system bridges were constructed, including one new pedestrian bridge.
- ◆ Six on-system bridges were widened, and 37 new on-system culverts, siphons, sign structures, and retaining walls were placed.

Objective 1.2: Assist other public and private partners in the improvement of their transportation facilities and services.

- ◆ No deficient off-system bridges were replaced during this fiscal year.
- ◆ Public transportation passenger rides provided numbered 1.35 million.
- ◆ Twelve cooperative agreements were approved through the Transportation Enhancement Activity - Local (TEAL) program.

Goal 2: Enhance safety on the transportation system.

Objective 2.1: Fair and impartial enforcement of all traffic laws directed toward a reduction in traffic-related deaths and injuries.

- ◆ The total crash rate (crashes/100 million vehicle miles) on the state highway system was 152.93.

Objective 2.2: Provide an effective safety education and information program.

- ◆ The total reportable crash rate per 100 million vehicle miles on all public roads was 174.56.
- ◆ The number of driving while under the influence (DWUI) fatal crashes compared to total fatal crashes was 33.8 percent.
- ◆ Seat belt use was 85 percent.

General information

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Agency contact

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Other locations

Locations throughout Wyoming

Year established and reorganized

Established 1917 and reorganized 1991

Statutory references

W.S. 9-2-2004 and 24-2-101

Authorized personnel

2,488

Organization structure

Aeronautics, Chief Engineer, Engineering and Planning, Highway Patrol, Support Services, and Technical Services divisions.

Clients served

Users of Wyoming's transportation systems

Budget information

Construction/Maintenance/Capital Outlay	\$365,254,762
Aeronautics	27,658,526
Law Enforcement	26,567,435
Administration/Regulatory.....	15,190,643
Other	4,457,491
TOTAL	\$439,128,857

- ◆ There were 441 motorcycle, bicycle and pedestrian crashes.

Objective 2.3: Identify and correct hazardous/potentially hazardous conditions.

- ◆ About half the conditions identified as hazardous or potentially hazardous were corrected.
- ◆ The entire state highway system (2,220 miles) received high levels of snow and ice control service.

Goal 3: Preserve the existing transportation system.

Objective 3.1: Preserve the state highway pavements.

- ◆ The Department's Pavement Management System measured the state highway system pavements and found 78 percent of the interstates, 63 percent of the primary highways, 43 percent of the secondary roadways, and 57 percent of the total highway system to be in good or better condition.

Objective 3.2: Preserve the state highway bridges and structures. (Includes off-system bridge inspection.)

- ◆ Based upon structure sufficiency rating, 94 percent of all on-system structures were maintained in acceptable condition.

Objective 3.3: Assist, advise and distribute appropriate funds to preserve airport infrastructure. (Methods for measuring successes and challenges in this area are being revamped to reflect current practices, so no measurements are available at this time.)

Objective 3.4: Assist, advise and distribute appropriate funds to preserve transit service.

- ◆ A total of 67 municipalities and rural communities were served by public transportation.
- ◆ The number of public transportation passenger rides provided equaled 1.35 million.
- ◆ The average age of WYDOT's fleet was 3.84 years.

Objective 3.5: Preserve the traffic control features of the state transportation system.

- ◆ Of the signs on the state system, 97 percent were in good or excellent condition.
- ◆ Eighty-three percent of the pavement markings were considered to be in good or excellent condition.
- ◆ Of the electrical traffic control devices on the system, 98 percent were in good or excellent condition.

Objective 3.6: Preserve the roadside (e.g., vegetation control, fences, etc.) features of the state transportation system, buildings and other physical assets.

- ◆ According to the building priority system, 79 percent of buildings met performance level 200 or lower.
- ◆ The rest area priority system measured 76 percent of rest areas as meeting performance level 125 or lower.

Goal 4: Fairly and equitably fulfill our regulatory and revenue-generating responsibilities.

Objective 4.1: Fulfill regulatory inspections consistent with state statutes.

- ◆ Sixteen percent of the commercial vehicle contacts were in compliance with statutes and regulations at roadside inspections.
- ◆ Of the commercial vehicle operator contacts, 30 percent were in compliance with statutes and regulations at roadside inspections.

Objective 4.2: Collect user fees consistent with state statutes.

- ◆ WYDOT collected \$113.3 million from various fees and revenue generating activities.

Strategic plan changes

WYDOT's Aeronautics Division is currently conducting a complete rewrite of its outcome measures, so no information regarding the division was included in this report. No other changes to WYDOT's Strategic Plan are needed at this time.

Note: WYDOT is authorized to operate under the federal fiscal year, October 1 through September 30. The specified time frame for the state annual report is July 1 through June 30. Information presented in the report is based on initial FY03 budget data and 2003 Strategic Plan data.

Transportation Commission

Agency to which your group reports
Governor

Number of members
Seven

Meeting frequency
Monthly

Aeronautics Commission

Agency to which your group reports
Governor

Number of members
Seven

Meeting frequency
Four times per year

Department of Transportation organization chart

