

Wyoming State Government



**Annual Report
2000**





Wyoming State Government Annual Report 2000

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Table of contents

- ❖ **General Comments/Overview/Executive Summary**
 - Letter from Gov. Jim Geringer1.1
 - Wyoming State Government organization chart1.2

- ❖ **Specific Requirements of Statute**
 - Requirements of statute2.1

- ❖ **Impact/Consequences/Outcomes**
 - Elected Officials**
 - Governor3.1
 - Governor’s Residence3.5
 - Auditor, State3.7
 - Education, Department of3.11
 - Secretary of State3.15
 - Treasurer, State3.19

 - Cabinet Level Agencies**
 - Administration and Information, Department of3.23
 - Budget Division3.24
 - Information Technology Division3.24
 - Division of Economic Analysis3.26
 - General Services Division3.27
 - Human Resources Division3.31
 - State Library Division3.33
 - Office of Information Planning and Coordination3.36
 - Agriculture, Department of3.39
 - Attorney General’s Office3.41
 - Law Office3.42
 - Victim Services Division3.43
 - Division of Criminal Investigation3.45
 - Wyoming Law Enforcement Academy3.46
 - Peace Officers Standards and Training Commission3.47
 - Audit, Department of3.51
 - State Banking Board3.52
 - Collection Agency Board3.52
 - Corrections, Department of3.55
 - Employment, Department of3.59
 - Council on Women’s Issues3.60
 - Employment Resources Division3.60
 - Fiscal/Personnel Unit3.63
 - Labor Standards Division3.63
 - Mine Inspector3.64
 - Wyoming Mining Council3.65
 - Office of Workforce Development3.65
 - Vocational Rehabilitation3.66
 - Workers’ Safety and Compensation3.67

Engineer, State	3.71
Environmental Quality, Department of	3.75
Family Services, Department of	3.85
Division of Juvenile Services	3.86
Economic and Child Support Division	3.88
Protective Services Division	3.90
Information Services Division	3.91
Financial Services Division	3.92
Field Operations Division	3.93
Management Development Division	3.94
Special Programs Division	3.95
Game and Fish Department	3.97
Health, Department of	3.115
Aging Division	3.116
Community and Family Health Division	3.117
Developmental Disabilities Division	3.118
Mental Health Division	3.119
Office of Health Quality	3.119
Office of Medicaid	3.120
Office of Rural Health	3.121
Preventive Health and Safety Division	3.122
State Health Officer	3.122
Substance Abuse Division	3.123
Veterans' Home	3.123
Wyoming Pioneer Home	3.124
Wyoming Retirement Center	3.125
Wyoming State Hospital	3.125
Wyoming State Training School	3.126
Revenue, Department of	3.129
State Parks and Cultural Resources, Department of	3.133
Transportation, Department of	3.137
Transportation Commission	3.138
Aeronautics Commission	3.138

Separate Operating Agencies

Adjutant General's Office	3.141
Administrative Hearings, Office of	3.145
Business Council	3.149
Community College Commission	3.153
Employees' Group Insurance Agency	3.157
Environmental Quality Council	3.161
Equalization, Board of	3.165
Fire Prevention and Electrical Safety, Department of	3.167
State Electrical Board	3.168
Geological Survey	3.171
Insurance Department	3.177
Livestock Board	3.181
Oil and Gas Commission	3.185
Public Defender	3.189
Public Service Commission	3.193
Retirement System	3.197

Office of State Lands and Investments	3.199
Financial Programs and Management Services Division and Office of Director	3.200
Real Estate Management and Farm Loan Division	3.201
Mineral Leasing and Royalty Compliance Division	3.202
Office of Federal Land Policy	3.204
Forestry Division	3.203
University of Wyoming	3.207
Water Development Office	3.213

Licensing Boards and Commissions

Barber Examiners, Board of	3.217
Certified Public Accountants, Board of	3.218
Cosmetology, Board of	3.219
Insurance Agents Examiners, Board of	3.220
Medicine, Board of	3.221
Nursing, State Board of	3.222
Outfitters and Professional Guides, Board of	3.225
Pari-Mutuel Commission	3.226
Pharmacy, Board of	3.227
Professional Teaching Standards Board	3.229
Real Estate Commission	3.231
Registration for Professional Engineers and Professional Land Surveyors, Board of	3.232
Registration for Professional Geologists, Board of	3.233
Veterinary Medicine, Board of	3.235



STATE OF WYOMING
OFFICE OF THE GOVERNOR

JIM GERINGER
GOVERNOR

STATE CAPITOL
CHEYENNE, WY 82002

Message from the Governor...

Securing the long-term future of Wyoming has been a prime concern of this administration. My four strategies to accomplish a solution include limiting growth of government, reallocating and maximizing current revenues, broadening the education tax base, improving customer service, and enhancing government accountability by focusing on results over process. How successful are we? By reviewing the reports submitted by the elected officials, cabinet-level agencies, separate operating agencies, and licensing boards and commissions, you can see for yourself.

Using their respective strategic plans as guides, agency staff assess their successes and shortfalls and determine whether course corrections are needed. This report provides the opportunity to demonstrate their accountability.

Legislators and citizens are encouraged to review this publication to learn more about how state government operates. Comments and suggestions are always welcomed and encouraged. Please direct them to the:

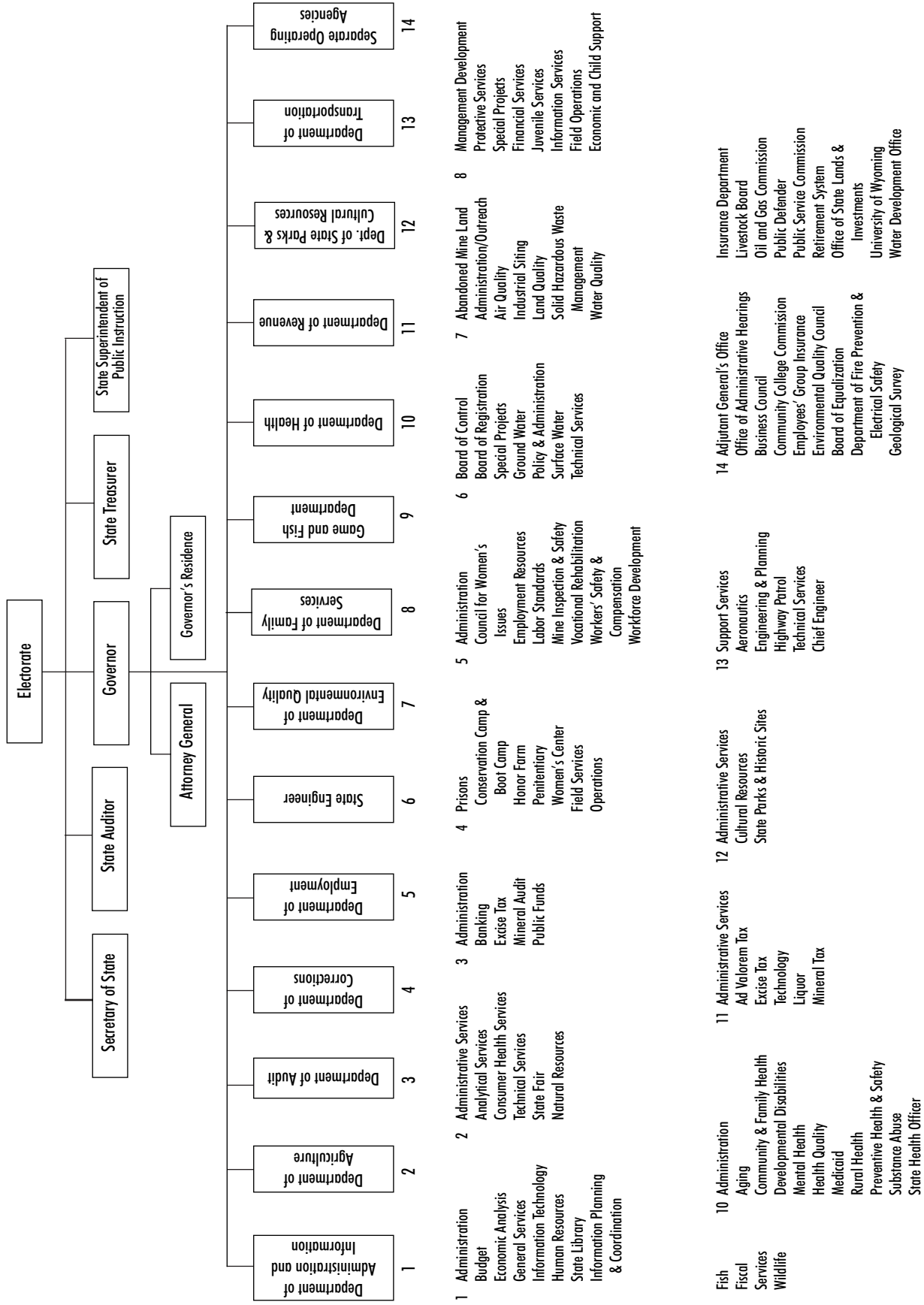
Department of Administration and Information
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Jim Geringer
Governor



WYOMING STATE GOVERNMENT



Requirements of statute

W.S. 9-2-1014 Report required with budget request; format and contents of report; compilation of compendium of agency reports; distribution of copies.

(a) An agency's budget request to the department shall be accompanied by a written, comprehensive report of the programs, objectives, activities and condition covering the previous fiscal period. The report shall be in a format developed by the department, in conjunction with the agency and the legislative service office. Notice of the formal requirements shall be forwarded to each agency no later than July 15 of each year. The report shall detail the fiscal affairs of the reporting agency including receipts and expenditures and make recommendations for improving the agency's programs. The report shall include an annual performance report which provides a means of evaluation of the outcomes included in an agency strategic plan required by W.S. 28-1-115 and 28-1-116.

(b) Upon the receipt of all agency reports, the department shall compile and index the information into a single compendium that will facilitate its use by the governor and the legislature. When preparing the compendium the department of administration and information shall in no manner alter or amend the information received from an agency without the agency's written direction. The report of any agency to the department is available pursuant to the Public Records Act.

(c) The compendium and the state budget document shall be submitted to the governor and to each legislator. Copies of the compendium shall be furnished to the budget division and the state library division within the department, the state auditor, the department of audit and the legislative service office.

28-1-115. Submission of state agency plans to legislature; contents; purposes.

(c) Each agency shall submit by December 1 of each year an annual performance report to the governor with copies to the legislative service office to provide a basis for evaluation of attainment of agency goals and objectives in the agency's plan developed under subsection (a) of this section. The report shall be included as part of the annual report required by W.S. 9-2-1014(a).

28-1-116. Continuous planning; performance budgeting.

(a) On or before July 1, 1995, and by March 31 of each odd-numbered year thereafter, the governor, in consultation with the management council, shall define state goals and objectives in the following areas:

- (i) Education;
- (ii) Regulatory and economic development;
- (iii) Natural resources;
- (iv) Health;
- (v) Human services;
- (vi) Transportation;
- (vii) Public safety and corrections;
- (viii) General government.

(b) As part of the process of consultation with the governor under subsection (a) of this section, the management council shall establish a procedure so that all members of the legislature have an opportunity to review and provide comments to the governor regarding draft goals and objectives submitted to the council. The final goals and objectives defined by the governor as required in subsection (a) of this section shall be distributed to all members of the legislature.

(c) On or before September 1 of each odd numbered year, each agency, as defined under W.S. 28-1-115(f), following an opportunity for public review, shall submit to and have approved by the governor a plan as described by W.S. 28-1-115(a)(ii).

(d) Repealed By Laws 1997, ch. 178, § 2.

(e) When the governor submits the state budget or a supplemental budget as required under W.S. 9-2-1013, he shall also distribute agency plans required under subsection (c) of this section. The budget for each agency shall be performance and program based and shall reflect the goals and objectives specified in the agency's plan.

(f) All dates established in this section or in W.S. 28-1-115 may be extended by the governor.